

# JOHNSON COUNTY WASTEWATER | INTEGRATED PLAN 5-YEAR ACTION PLAN

	IP YEAR 3 2022	IP YEAR 4 2023	IP YEAR 5 2024	IP YEAR 6 2025	IP YEAR 7 2026
Tomahawk Creek WWTF Construction					
Nelson Complex WWTF Improvements					
Blue River WWTF Phase 2 Improvements					
Middle Basin FOG Receiving, Biosolids Improvements, and Renewal					
New Century WWTF Wet Weather Capacity Improvements					
PEFTF Pumping Upgrades					
Turkey Creek PEFTF Disinfection Upgrades					
Belinder Pump Station Renewal and PEFTF Disinfection Upgrades <sup>(1)</sup>					
Collection System Renewal with Public Sector I/I Reduction					
Mill Creek Wet Weather Storage Facility					
Dykes Branch Pump Station Improvements					
State Line Road PS and Forcemain Improvements (Leawood Service Area Improvements)					
Other WWTF and Pump Station Renewal					
Private I&I Source Disconnections					
Tomahawk and Indian Creek Service Area Planning/Optimization					
Metcalf & 103rd - Indian Creek Interceptor Improvements					
Brush Creek Pump Station Replacement					
Collection System and Facilities Asset Management Programs					
Planning and Support					
Regional Service Enhancements					

**LEGEND** Major Facility Upgrades WWTF & PS Renewal Planning and Support System Capacity and PEFTF Elimination System Expansion and Misc. Projects Collection System Renewal

<sup>(1)</sup> Belinder PEFTF Disinfection Upgrades and Pump Station Renewal to be completed as part of larger Nelson WWTF Improvement Projects

This represents JCW's Integrated Plan 5-Year Action Plan as of January 2022. This revised action plan represents JCW's current understanding of program needs and project costs over the next 5 years. It may be updated during the next annual reporting period to address changes to program needs and prioritization. Any changes will be detailed in subsequent annual reports.